

# Budget

The annual budget to meet out the recurring revenue component is released by the Government of J&K against the Budget estimates submitted regularly. Under revenue component, the expenses like; salaries to the staff, travelling allowance, office expenses, books and periodicals etc. are met out as per demand.

The budget estimates for the year 2022-23 was Rs.1355.32 lacs and for 2023-24, it has been fixed at Rs.1514.32 lacs, out of which 93% is meant for salary of staff and only 7% is earmarked for other 13 components. The monthly expenditure is supervised by the Government in Finance Department and Law Department through the BEAMS portal. The salary component is now maintained and disbursed through the jkpaysys portal into the bank accounts of the employees. The procurements on bear minimum basis is made through GeM portal procedures, as per the Government guidelines and rules.

# Plan Budget

The Organisation has no budgeting under Plan or Centrally Sponsored -Schemes.